2007-2008 PACK OPERATING BUDGET

Sample Pack Budget: Annual Cost Per Scout/Unit		Sample Pack Budget: No. of Scouts/ Adults		Sample Pack Budget: Total Unit Cost			Actual Budget: Annual Cost Per Scout/Unit	Actual Budget: No. of Scouts/ Adults	Actual Budget: Total Unit Cost
					PROGRAM EXPENSES:				
$ 10.00		60		$ 600.00	Registration Fees (1)	Total Youth + Adults @ $10.00 ea	$ 10.00		$ -
$ 20.00		1		$ 20.00	Unit Charter Fee (2)	Yearly flat fee @ $20.00			$ 20.00
$ 12.00		50		$ 600.00	*Boys' Life* (3)	Total Subscriptions @ $12.00 ea	$ 12.00		$ -
$ 1.00		60		$ 60.00	Accident Insurance Fees (4)	Total Youth + Adults @ $ ea	$ -		$ -
$ 12.00		50		$ 600.00	Advancement (5)	Ideally 100% of Youth included in Activity Pins, Belt loops, Ranks, etc. @ $12.00 ea	$ -		$ -
					Recognition (5)				
$ 10.00		50		$ 500.00	Hand Books/Neckerchiefs	(1) for each Youth @ $10 ea	$ -		$ -
$ 10.00		6		$ 60.00	Pack Leaders	Thank You's, Veteran Awards etc	$ -		$ -
$ 10.00		50		$ 500.00	Special Events (6)	Blue & Gold Dinner	$ -		$ -
$ 8.00		50		$ 400.00		Pinewood Derby	$ -		$ -
$ 6.00		10		$ 60.00		Graduation	$ -		$ -
$ 5.00		50		$ 250.00		Other (1)	$ -		$ -
					Special Activities (6)	Location			
$ 10.00		50		$ 500.00	Field Trip (1)		$ -		$ -
$ 10.00		50		$ 500.00	Field Trip (2)		$ -		$ -
$ 10.00		50		$ 500.00	Field Trip (3)		$ -		$ -
					Camp (7)				
$ 75.00	x	40	=	$ 3,000.00	Cub Scout Day Camp		$ -		$ -
$ 130.00	x	30	=	$ 3,900.00	Cub Scout Resident Camp		$ -		$ -
$ 145.00	x	15	=	$ 2,175.00	Webelos Resident Camp		$ -		$ -
$ 40.00	x	30	=	$ 1,200.00	Family Camp		$ -		$ -
$ 60.00	x	20	=	$ 1,200.00	Leader's Fees		$ -		$ -
$ 20.00		50		$ 1,000.00	Program Materials (8)	Ceremony Supplies, Bridge Cross-ings, camping items, etc.	$ -		$ -
$ 5.00		5		$ 25.00	Cub Leader Basic Training (9)	_____ Leaders @ $_____ ea	$ -		$ -
$ 30.00	x	20	=	$ 600.00	Full Uniforms (10)	Every Cub Scout in Full Uniform	$ -		$ -
$ 1.00	x	50	=	$ 50.00	Reserve Fund (11)	Registration Scholarships	$ -		$ -
$ 0.50	x	50	=	$ 25.00	Other Expenses (12)	Contingency Funds	$ -		$ -
				$ 18,325.00	**A) TOTAL UNIT BUDGETED PROGRAM EXPENSES**				$ 20.00
					INCOME:				
$ 40.00		50		$ 2,000.00	Annual Dues (Monthly Amount X 10 or 12 Months)		$ -		$ -
$ 500.00		1		$ 500.00	Surplus From Prior Year (Beginning Fund Balance)		$ -		$ -
$				$	Other Income Source (parent payments, etc.)		$ -		$ -
				$ 2,500.00	**B) INCOME SUB TOTAL**				$ -
				$ 15,825.00	**C) TOTAL FUNDRAISING NEED (A minus B)**				$ 20.00
$ 45,214	x	35%	=	$ 15,825	**POPCORN SALE PACK BUDGET** (Should equal C above)			/ 0.35	= $ -
Gross Sales		**Commission**		**Need**	(Check with your local council for commission percentage and bonuses)		Need	/ Commission	= Pack Goal
(+/- 35% includes qualifying for all bonus dollars)									
$ 45,214	/	50 Cub Scouts	=	$ 904	**POPCORN SALES GOAL PER CUB SCOUT**		$ -	/ 1	= $ -
							Pack Goal	/ # Cub Scouts	= Scout Goal

Date Budget Completed: July 15th

Pack #: 1234

District: Susquehanna

Projected # of Cub Scouts: 50

UNIT DETAIL:

Cubmaster: _____
Asst
Cubmaster: _____
Committee
Chairperson: _____
Treasurer: _____
Popcorn
Chairperson: _____

Date Budget Completed: _____

Pack #: _____

District: _____

Projected # of Cub Scouts: _____

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.